
II. Drug Control Funding Tables

Table 2: Federal Drug Control Spending By Function

FY 2002 – FY 2004

(Budget Authority in Millions)

	FY 2002 Final	FY 2003 Request	FY 2004 Request	FY 03 – FY 04 Change	
Function:					
Treatment (w/ Research)	\$3,151.9	\$3,282.2	\$3,552.9	270.6	8.2%
<i>Percent</i>	<i>27.4%</i>	<i>29.2%</i>	<i>30.4%</i>		
Prevention (w/ Research)	2,064.5	1,954.9	1,908.1	(46.7)	(2.4%)
<i>Percent</i>	<i>18.0%</i>	<i>17.4%</i>	<i>16.3%</i>		
Domestic Law Enforcement	3,270.3	2,937.9	3,036.1	98.3	3.3%
<i>Percent</i>	<i>28.5%</i>	<i>26.1%</i>	<i>26.0%</i>		
Interdiction	1,913.7	1,960.9	2,103.3	142.3	7.3%
<i>Percent</i>	<i>16.7%</i>	<i>17.4%</i>	<i>18.0%</i>		
International	1,084.5	1,103.1	1,078.9	(24.2)	(2.2%)
<i>Percent</i>	<i>9.4%</i>	<i>9.8%</i>	<i>9.2%</i>		
Total	\$11,485.0	\$11,239.0	\$11,679.3	\$440.3	3.9%
Supply / Demand Split:					
Supply	\$6,268.6	\$6,001.9	\$6,218.3	\$216.4	3.6%
<i>Percent</i>	<i>54.6%</i>	<i>53.4%</i>	<i>53.2%</i>		
Demand	5,216.4	5,237.1	5,461.0	223.9	4.3%
<i>Percent</i>	<i>45.4%</i>	<i>46.6%</i>	<i>46.8%</i>		
Total	\$11,485.0	\$11,239.0	\$11,679.3	\$440.3	3.9%

(Detail may not add to totals due to rounding)

Table 3: Drug Control Funding: Agency Summary
FY 2002 – FY 2004
(Budget Authority in Millions)

	FY 2002 Final	FY 2003 Request	FY 2004 Request
Department of Defense ¹	852.6	871.9	817.4
Department of Education	669.3	634.3	584.3
Dept. of Health & Human Services			
National Institute on Drug Abuse	885.2	960.0	995.6
Substance Abuse and Mental Health Services Administration	2,304.4	2,372.6	2,575.3
Total, HHS	3,189.6	3,332.6	3,570.9
Department of Homeland Security			
Border and Transportation Security ²	1,183.6	1,271.8	1,372.9
U.S. Coast Guard	609.7	596.1	669.1
Total, DHS	1,793.3	1,867.9	2,041.9
Department of Justice			
Bureau of Prisons	39.4	43.5	45.2
Drug Enforcement Administration	1,562.5	1,659.6	1,677.3
Interagency Crime and Drug Enforcement ³	446.5	470.3	541.8
Office of Justice Programs	893.2	286.7	301.5
Total, DOJ	2,941.5	2,460.1	2,565.8
ONDCP			
Operations	25.2	25.5	27.3
High Intensity Drug Trafficking Area Program	221.3	206.4	206.4
Counterdrug Technology Assessment Center	42.3	40.0	40.0
Other Federal Drug Control Programs	239.3	251.3	250.0
Total, ONDCP	528.1	523.1	523.6
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	871.9	877.5	876.9
Department of Veterans Affairs			
Veterans Health Administration	635.7	663.7	690.5
Other Presidential Initiatives ⁴	3.0	8.0	8.0
Total, Federal Drug Budget	\$11,485.0	\$11,239.0	\$11,679.3

¹ The FY 2003 funding level for the Department of Defense reflects enacted appropriations.

² Drug Control components displayed include the U.S. Customs Service and the Border Patrol.

³ The FY 2004 Budget proposes the merger of the Treasury ICDE account into Justice's ICDE account. This merger is reflected retrospectively.

⁴ This includes \$5 million for the Corporation for National Service's Parents Drug Corps beginning in FY 2003 and \$3 million for SBA's Drug-Free Workplace programs for all three fiscal years.

Table 4: Historical Drug Control Funding by Function

FY 1995 - FY 2004

(Budget Authority in Millions)

FUNCTIONAL AREAS:	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Final	FY 2001 Final	FY 2002 Enacted	FY 2003 Request	FY 2004 Request
Demand Reduction										
Drug Abuse Treatment	\$ 2,175.8	\$ 1,982.2	\$ 2,188.7	\$ 2,002.5	\$ 2,230.8	\$ 2,296.8	\$ 2,549.4	\$ 2,604.1	\$ 2,691.4	\$ 2,941.9
Drug Abuse Prevention	1,104.1	954.5	1,162.3	1,385.5	1,461.9	1,500.5	1,598.1	1,697.1	1,558.3	1,496.3
Treatment Research	262.0	281.6	309.6	322.2	373.5	421.6	489.0	547.8	590.8	611.0
Prevention Research	178.6	187.4	206.5	219.6	249.9	280.8	326.8	367.4	396.5	411.8
Total Demand Reduction	3,720.5	3,405.8	3,867.0	3,929.8	4,316.0	4,499.6	4,963.4	5,216.4	5,237.1	5,461.0
<i>Percentage</i>	<i>52.8%</i>	<i>50.0%</i>	<i>47.8%</i>	<i>48.0%</i>	<i>44.2%</i>	<i>42.0%</i>	<i>47.7%</i>	<i>45.4%</i>	<i>46.6%</i>	<i>46.8%</i>
Domestic Law Enforcement	1,993.4	2,052.1	2,284.3	2,378.7	2,542.2	2,679.9	2,925.3	3,270.3	2,937.9	3,036.1
<i>Percentage</i>	<i>28.3%</i>	<i>30.1%</i>	<i>28.2%</i>	<i>29.1%</i>	<i>26.0%</i>	<i>25.0%</i>	<i>28.1%</i>	<i>28.5%</i>	<i>26.1%</i>	<i>26.0%</i>
Interdiction	1,099.3	1,106.7	1,549.3	1,406.5	2,155.6	1,904.4	1,895.3	1,913.7	1,960.9	2,103.3
<i>Percentage</i>	<i>15.6%</i>	<i>16.3%</i>	<i>19.1%</i>	<i>17.2%</i>	<i>22.1%</i>	<i>17.8%</i>	<i>18.2%</i>	<i>16.7%</i>	<i>17.4%</i>	<i>18.0%</i>
International	232.5	243.6	389.9	464.0	746.3	1,619.2	617.3	1,084.5	1,103.1	1,078.9
<i>Percentage</i>	<i>3.3%</i>	<i>3.6%</i>	<i>4.8%</i>	<i>5.7%</i>	<i>7.6%</i>	<i>15.1%</i>	<i>5.9%</i>	<i>9.4%</i>	<i>9.8%</i>	<i>9.2%</i>
TOTALS	\$ 7,045.6	\$ 6,808.2	\$ 8,090.6	\$ 8,179.0	\$ 9,760.1	\$ 10,703.0	\$ 10,401.4	\$ 11,485.0	\$ 11,239.0	\$ 11,679.3